

GASTO EN PERSONAL POR CONCEPTO DE LIQUIDACIÓN DE HABERES DEL SECTOR PUBLICO NO FINANCIERO Y DE LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA

Etapa: Devengado

Mes: Diciembre 2019

PLANILLA Nº 3

EN PESOS

ESCALAFONES	REMUNERACIONES (1)	ADICIONALES (2)	SAC (3)	RETROACTIVOS Y OTROS (4)	CONTRIB. PATRONALES		SUBTOTAL (6)=(1+2+3+4+5)	ASIGNACIONES FAMILIARES (7)	TOTAL (8)=(6+7)	APORTES PERSONALES		SUELDO LIQUIDO (10)=(8-5-9)
					IMPORTE (5)	ALICUOTA				IMPORTE (9)	ALICUOTA	
1- Justicia (*)	315.888.186	184.944.052	296.584.330	0	106.866.538	20%	904.283.106	1.379.802	905.662.908	97.952.509	19,60%	700.843.861
2- Seguridad	564.800.151	161.847.213	417.439.457	0	248.137.265	22%	1.392.224.086	17.333.355	1.409.557.441	145.184.695	21,60%	1.016.235.480
3- Policia	505.222.397	144.288.691	370.402.599	0	226.684.799	22%	1.246.598.486	15.316.963	1.261.915.449	129.016.054	21,60%	906.214.596
4- Servicio Penitenciario	59.577.754	17.558.522	47.036.858	0	21.452.466	22%	145.625.600	2.016.392	147.641.992	16.168.642	21,60%	110.020.884
5- Salud (*)	321.625.698	127.959.188	200.691.469	39.956	97.771.110	20%	748.087.422	9.769.133	757.856.556	82.018.767	19,60%	578.066.679
6- Vial	44.784.219	89.186.534	81.504.919	0	35.800.435	20%	251.276.107	2.208.903	253.485.010	26.088.563	19,60%	191.596.012
7- General	641.357.841	484.987.613	617.792.284	68.003	236.422.212	20%	1.980.627.953	44.911.706	2.025.539.659	201.031.777	19,60%	1.588.085.670
8- Administración Provincial No Financiera (*)	616.142.498	379.109.375	543.345.953	68.003	204.382.964	20%	1.743.048.793	43.131.088	1.786.179.880	175.357.279	19,60%	1.406.439.637
9- Instituto de Obra Social	8.177.171	36.060.709	26.153.935	0	10.559.784	20%	80.951.599	523.833	81.475.432	8.650.780	19,60%	62.264.868
10- Institutos, Empresas y Otros Entes	17.038.172	69.817.529	48.292.396	0	21.479.465	20%	156.627.562	1.256.785	157.884.347	17.023.717	19,60%	119.381.165
11- Legislativo	63.194.544	19.056.082	49.199.249	0	16.505.146	20%	147.955.021	177.414	148.132.435	15.819.116	19,60%	115.808.173
12- Autor. Sup. Y Pers. Sup. fuera del Escalafón	30.668.712	29.772.586	44.825.892	6.259.660	15.502.664	20%	127.029.514	326.008	127.355.522	11.552.679	19,60%	100.300.180
13- Administración Provincial No Financiera	29.723.337	27.107.245	42.656.679	6.259.660	14.762.468	20%	120.509.389	323.355	120.832.744	10.844.978	19,60%	95.225.298
14- Instituto de Obra Social	248.381	2.260.001	1.505.029	0	514.218	20%	4.527.629	527	4.528.156	491.643	19,60%	3.522.295
15- Institutos, Empresas y Otros Entes	696.994	405.340	664.184	0	225.978	20%	1.992.496	2.126	1.994.622	216.057	19,60%	1.552.586
16- Resto	34.678.852	18.666.627	31.118.128	0	12.909.756	20%	97.373.363	149.770	97.523.133	11.015.521	19,60%	73.597.856
17- SUBTOTAL (1+2+5+6+7+11+12+16)	2.016.998.203	1.116.419.896	1.739.155.727	6.367.620	769.915.126		5.648.856.572	76.256.091	5.725.112.663	590.663.626		4.364.533.910
Docentes												
18- Cargos Titulares e Interinos	616.086.694	324.249.763	832.949.461	0	225.950.443	20%	1.999.236.361	36.254.825	2.035.491.186	169.925.327	19,60%	1.639.615.416
19- Horas Cátedras	435.975.360	168.843.034	0	0	115.472.069	20%	720.290.463	10.642.967	730.933.429	104.466.953	19,60%	510.994.407
20- SUBTOTAL (18+19)	1.052.062.054	493.092.797	832.949.461	0	341.422.512		2.719.526.824	46.897.791	2.766.424.615	274.392.280		2.150.609.823
21- TOTAL SECTOR PUBLICO NO FINANCIERO (17+20)	3.069.060.257	1.609.512.692	2.572.105.189	6.367.620	1.111.337.638		8.368.383.396	123.153.882	8.491.537.278	865.055.906		6.515.143.734
22- TOTAL ADM. PCA. NO FINANCIERA. (21-9-10-14-15)	3.042.899.540	1.500.969.114	2.495.489.644	6.367.620	1.078.558.194		8.124.284.111	121.370.611	8.245.654.721	838.673.708		6.328.422.819

Referencias

(*) Incluye Personal Suplente

Planilla confeccionada con la información brindada por la Dirección General de Liquidaciones